



**CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD**

ANNEXURE 20

TRANSFERS AND GRANTS TO EXTERNAL ORGANISATIONS

Description	2015/16	2016/17	2017/18	Current Year 2018/19			2019/20 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R thousand									
<u>Cash Transfers to Entities/Other External Mechanisms</u>									
Cape Town Stadium Entity	–	–	–	70,160	71,660	71,660	71,346	69,971	65,496
Total Cash Transfers To Entities/Ems'	–	–	–	70,160	71,660	71,660	71,346	69,971	65,496
<u>Cash Transfers to other Organs of State</u>									
Peoples Housing Process	164,917	210,753	172,118	103,963	238,404	238,404	120,000	237,660	168,720
Total Cash Transfers To Other Organs Of State:	164,917	210,753	172,118	103,963	238,404	238,404	120,000	237,660	168,720
<u>Cash Transfers to Organisations</u>									
99ER Cycle Race	–	–	–	–	50	50	50	–	–
4 Winds Begrafnis Dienste - Diego Hoorn Contribution	–	–	5	–	–	–	–	–	–
10th Anniversary Carnival	–	–	49	–	–	–	–	–	–
2017 Lipton Cup Challenge	–	–	100	–	–	–	–	–	–
2de Nuwejaar Minstrel Street Parade	–	–	2,000	–	–	–	–	–	–
2th encounters SA International	–	–	100	–	–	–	–	–	–
3rd Africa Women Innovation & Enterprise	–	–	150	–	–	–	–	–	–
3rd Unlocking African Markets Conference	–	–	150	–	–	–	–	–	–
A Choired Taste - Agri Mega NPC	–	–	100	–	–	–	–	–	–
A Joyous Christmas Celebration	36	–	–	–	–	–	–	–	–
Abigail Woman's Movement	108	–	–	–	–	–	–	–	–
Abrahams W - Mayor's Contribution	5	–	–	–	–	–	–	–	–
ABSA Cape Epic - Cape Epic PTY (LTD)	–	1,500	1,500	1,700	1,700	1,700	1,794	1,893	–
Accelerate Sport South Africa	150	150	–	–	–	–	–	–	–
ACVV Huis Jan Swart	20	–	–	–	–	–	–	–	–
Active Bodies Sport Development Cycling event	–	–	10	–	–	–	–	–	–
Adaption Futures	–	–	80	–	–	–	–	–	–
Africa Centre	–	250	44	–	–	–	–	–	–
Africa Games Week	–	–	–	–	200	200	–	–	–
Africa Advertisng Week	–	–	–	–	–	–	1,250	–	–
African Choir 1891 Reimagined	–	–	50	–	–	–	–	–	–
African Grassroot - Mayor's Contribution	–	5	19	–	–	–	–	–	–
African Music - Fundraising	33	–	–	–	–	–	–	–	–
African Travel Week - Thebe Reed Exhibitions (Pty) Ltd	–	–	3,684	3,878	3,878	3,878	3,878	–	–
Afrikaanse Taalraad	170	–	–	–	–	–	–	–	–
Afrikaburn	–	60	–	–	–	–	–	–	–
Agri Mega	100	50	–	–	–	–	–	–	–
AJAX Cape Town	3,200	–	–	–	–	–	–	–	–
Al Waagah-Islamic Institute For The Deaf	–	5	–	–	–	–	–	–	–
Alexander R Let Us Praise	44	–	–	–	–	–	–	–	–
Alexander R Radio Tygerberg	25	–	–	–	–	–	–	–	–
Alexander R Silver Mountain	36	–	–	–	–	–	–	–	–
Allocate S Ngqola payment to provision	–	–	(622)	–	–	–	–	–	–
Amaghinebe Funeral - Baby of Onwaba Mxoli	–	–	11	–	–	–	–	–	–
Amoyo Performing Arts Foundation	–	–	40	–	–	–	–	–	–
Andre Rieu Live in Cape Town - Andre Rieu Productions	–	–	–	500	–	–	–	–	–
Annual Choir Choir Competitions	–	–	–	–	200	200	–	–	–
Alpha Omega Funerals - Luciano Franswa	–	–	4	–	–	–	–	–	–
Alphe	15	–	–	–	–	–	–	–	–
Alvinita Ernstzen-Mayor's Contribution	–	7	–	–	–	–	–	–	–
Amy Biehl Foundation - Annual Gala Dinner	–	5	–	–	–	–	–	–	–
Animal Welfare Society Helderberg	135	30	–	–	–	–	–	–	–
Annual Brand South African Summit	–	–	50	–	–	–	–	–	–
Annual Gala Fundraising Dinner	10	–	–	–	–	–	–	–	–
Annual Minstrel Competitions	–	–	422	–	–	–	–	–	–
Applauz Arts Initiative	–	15	–	–	–	–	–	–	–
Arendse Tj Mayprs Contribution	3	–	–	–	–	–	–	–	–
Art Africa Centre	500	–	–	–	–	–	–	–	–
Arts Africa-S Fanti Contribution Talent Showcase	–	5	–	–	–	–	–	–	–
Arts Vibration Inc	–	–	44	–	–	–	–	–	–
Artscape	–	–	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Assitej South Africa	–	450	80	–	–	–	–	–	–
Atlantis Harriers Half Marathoon and fun run	–	–	–	–	8	8	–	–	–
Athlone Athletics Baseball Club Contribution	–	–	11	–	–	–	–	–	–
Athlone Athletics Baseball Club Sponsorship	–	–	12	–	–	–	–	–	–
Athlone Athletics Baseball Club - J Wentzels	–	–	5	–	–	–	–	–	–
Atlantic Funeral Services-Keesha & Renecia Visser	–	10	–	–	–	–	–	–	–
Atlantis Eagles Zvolleyball Contribution	–	–	30	–	–	–	–	–	–
Attraction Management Conference - African Agenda (Pty)Ltd	50	–	–	–	–	–	–	–	–
Aviwe SA (Top Structures)	–	–	275	–	–	–	–	–	–
Avondale Senior Majorettes Drummis Champion	–	–	20	–	–	–	–	–	–
Awief Support Female Entrepreneurs Mayor's Office	–	–	30	–	–	–	–	–	–
B Phillips Let me Entertain You Event	–	–	27	–	–	–	–	–	–
Badisa	155	–	–	–	–	–	–	–	–
Bayhill Pmrier Cup	–	–	–	–	(250)	(250)	–	–	–
Banyana Banyana	–	–	–	–	750	750	–	–	–
Bardale	–	–	104	–	–	–	–	–	–
Baxter Theatre	800	–	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Baz Art	–	10	–	–	–	–	–	–	–
Beauty For Ashes - Mayor's Contribution	–	5	–	–	–	–	–	–	–
Belhar Neighbourhood Development Forum	–	–	2	–	–	–	–	–	–
Bellion Ndzakayi Co (Fac Grant)	–	–	4	–	–	–	–	–	–
Bert Koster Percussion - Mayor's Sponsorship	–	10	–	–	–	–	–	–	–
Big House - Mayor's Support Dart Event	–	20	–	–	–	–	–	–	–
Bishop Lavis Cadet Corps - Mayor's Contribution	–	5	–	–	–	–	–	–	–
Bikers for Mandela Day	–	–	–	–	35	35	–	–	–
Black Sash NPC	50	50	–	–	–	–	–	–	–
Blaqpearl Foundation	–	–	40	–	–	–	–	–	–
Blomvlei Primary School - Mayor's Sponsorship	–	2	–	–	–	–	–	–	–
Blue Note Jazz Lunch With	38	–	–	–	–	–	–	–	–
Boeremusiekgilde - Boeremusiek Gilde	66	–	–	–	–	–	–	–	–
Boland High School Hockey Contribution	–	7	–	–	–	–	–	–	–
Boland Rugby Union - Keagan	5	–	–	–	–	–	–	–	–
Boland Undertakers Funeral Costs Mayor's Office	–	–	5	–	–	–	–	–	–
Bongani Women'S Musical Contribution	–	5	–	–	–	–	–	–	–

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R thousand									
Bonteheuvel Disabled Group - Mayor's Contribution	-	5	-	-	-	-	-	-	-
Boost Group	-	100	-	-	-	-	-	-	-
BPeSA-Western Cape	2,500	2,000	8,144	8,500	8,500	8,500	12,500	-	-
Brave Hearts Netball Club	10	-	-	-	-	-	-	-	-
Breede Valley Youth Cricket-K Thyssen & H Matthews	-	10	-	-	-	-	-	-	-
Breede Valley Youth Cricket-Liam February Costs	-	7	-	-	-	-	-	-	-
Breede Valley Youth Project-Winslow Jooster	-	23	-	-	-	-	-	-	-
Brothers Toker -Easter Rugby Tournament	-	14	-	-	-	-	-	-	-
Brown J Participation In The Miss Junior Sa	-	5	-	-	-	-	-	-	-
Busch Am Mayor Supporting Kaapse Jol At Baxter	-	28	-	-	-	-	-	-	-
Busch Hm Love Thy Neighbour Event	-	34	-	-	-	-	-	-	-
Busch Hm -Mayor Supportin Jonathan & Jimmy Show	-	38	-	-	-	-	-	-	-
Busch Hm -Mayor Supporting Comedy Show	-	35	-	-	-	-	-	-	-
Busch Hm Mayor Supporting Dalin Oliver	-	38	-	-	-	-	-	-	-
Busch Hm Supporting Karen Kortje Show	-	-	24	-	-	-	-	-	-
Busch Hm Mayor Supporting Sammy Webber Show	-	25	-	-	-	-	-	-	-
Busch Hm Mayor Supportinh Hash Tag Marc Lott	-	38	-	-	-	-	-	-	-
Busch Hm Mayor's Contribution-Kaapse Khoi	-	28	-	-	-	-	-	-	-
Busch Hm Mayor Supporting Nur Abrahams Show	-	-	36	-	-	-	-	-	-
Busch Hm Mayor's Sponsorsh	34	-	-	-	-	-	-	-	-
Busch Hm Night Of The Stars Mayor's Support	-	35	-	-	-	-	-	-	-
Busch Hm Robin Pieters It'S A Love Thing Event	-	38	-	-	-	-	-	-	-
Busch Hm Alistair Izobel	14	-	-	-	-	-	-	-	-
Busch Hm Jonathan Rubain Dvd Recording	-	36	-	-	-	-	-	-	-
C&S Funeral Cover Clayton Rhode	-	-	5	-	-	-	-	-	-
C & S Funeral Cover-Cyle Golliath Contribution	-	5	-	-	-	-	-	-	-
C & S Funerals Contibution For Andrew Botes	-	5	-	-	-	-	-	-	-
C&S Funeral Cover Lee-Ann Joostenberg	-	-	5	-	-	-	-	-	-
C&S Funeral Cover Phoebi Nero	-	-	5	-	-	-	-	-	-
C Stapelberg T/A Dance Star Tiffany Jacobs	-	9	-	-	-	-	-	-	-
Calvin Protestant Church Annual Golf Day	-	2	-	-	-	-	-	-	-
Cansa Relay For Life Flags	16	-	4	-	-	-	-	-	-
Cape Clothing & Textile Cluster (CCTC)	20	-	-	500	500	500	1,229	-	-
Cape Craft And Design Institute (CCDI) Operation, Investment And Export Promotion & Trade Facilitation Promotion	1,500	-	-	-	-	-	-	-	-
Cape Construction Trade Expo 2018	-	-	-	-	50	50	-	-	-
Cape Cultural Events and Carnival Committee	1,585	-	-	-	-	-	-	-	-
Cape Districts Minstrel Board	180	182	200	-	-	-	-	-	-
Cape Epic CC	1,500	-	-	-	-	-	-	-	-
Cape Flats Football Academy - Mayor's Contribution	-	50	-	-	-	-	-	-	-
Cape Innovation and Technology Initiative (CITI)	2,086	2,222	6,649	9,649	9,649	9,649	13,500	-	-
Cape Town Inter Faith Initiative	-	-	5	-	-	-	-	-	-
Cape Jazz is Lekker Jonathan Rubain	-	-	39	-	-	-	-	-	-
Cape Malay Choir Board	895	862	224	-	1,100	1,100	-	-	-
Cape Of Good Hope Spca	590	625	661	697	697	697	726	726	726
Cape Sewing -Contribution	17	-	-	-	-	-	-	-	-
Cape Town Big Walk - Keep the Dream T/A The Cape Town Big Walk	-	-	-	100	100	100	100	-	-
Cape Town Carnival	-	-	2,392	-	-	-	-	-	-
Cape Town Carnival - Cape Town Carnival NPC	1,900	-	75	2,992	2,992	2,992	2,500	-	-
Cape Town Central CID	-	1,000	1,059	-	-	-	-	-	-
Cape Town Central City Partnership	9,696	-	-	-	-	-	-	-	-
Cape Town City Ballet	300	-	-	-	2,000	2,000	3,000	4,000	5,000
Cape Town Cycle Tour - Cycle Tour Trust	-	-	-	2,000	2,000	2,000	2,500	-	-
Cape Town Drug Counselling Centre	-	190	270	-	-	-	-	-	-
Cape Town E Sports Weekend -Impact Exhibitions	-	225	-	-	-	-	-	-	-
Cape Town Environmental	-	265	1,051	-	-	-	-	-	-
Cape Town Environmental Education Trust - Cape Flats Skills Development And	366	-	-	-	-	-	605	-	-
Cape Town Fashion Council (CTFC)	500	-	-	930	930	930	1,430	-	-
Cape Town Festival - One City Events Company	-	100	-	-	-	-	-	-	-
Cape Town Fringe	-	-	1,550	-	-	-	-	-	-
Cape Town Fringe Festival - National Arts Festival Grahamstown NPC	-	-	1,550	1,000	-	-	-	-	-
CC T/A Eddy Ceasar Public Relations	-	-	-	300	594	594	-	-	-
Cape Town Funny Festival	-	-	254	-	-	-	-	-	-
Cape Town Funny Festival - Never say Never Public Relations CC T/A Eddy	-	-	-	300	300	300	500	500	500
Cassar Public Relations	-	-	-	-	-	-	-	-	-
Cape Town Global Academy (AfrikaGAINS)	-	-	-	500	500	500	500	-	-
Cape Town Golf Festival 2017	-	-	234	-	-	-	-	-	-
Cape Town International Animation Festival	-	-	150	-	-	-	-	-	-
Cape Town International Ballet Competition	400	-	-	-	-	-	-	-	-
Cape Town International Comedy Festival	-	-	-	-	-	-	350	-	-
Cape Town International Film Market - Cape Town International Film Market and Festival Pty Ltd	-	-	-	700	700	700	1,000	-	-
Cape Town International Film Market - Time Media Marketing & Events	-	-	480	-	-	-	-	-	-
Cape Town International Jazz Festival - Events Social Marketing & Production (PTY) LTD	-	-	1,815	3,015	3,015	3,015	3,015	-	-
Cape Town International Kite Festival - Cape Mental Health	-	-	-	150	150	150	150	-	-
Cape Town Ladies Open - Southern Africa PGA Tour	-	-	200	200	200	200	200	-	-
Cape Town Literary Festival CC	150	-	-	-	-	-	-	-	-
Cape Town Marathon - Western Province Athletics	-	-	1,800	2,500	2,500	2,500	2,700	2,900	-
Cape Town Minstrel Carnival Association	218	-	-	-	-	-	-	-	-
Cape Town Music Assembly Sponsorship	-	-	20	-	-	-	-	-	-
Cape Town Open - Southern Africa PGA Tour	-	-	2,300	2,000	2,000	2,000	1,700	1,500	-
Cape Town Opera	-	-	80	-	2,000	2,000	3,000	4,000	5,000
Cape Town Partnership Npc	-	5,000	-	-	-	-	-	-	-
Cape Town Philharmonic Orchestra	1,500	1,500	400	1,500	3,000	3,000	5,000	6,000	7,000
Cape Town Pride Festival - OUTReach Africa	-	-	-	250	250	250	300	-	-
Cape Town Regional Chamber Of Comme	-	10	-	-	-	-	-	-	-
Cape Town Sixes Cricket and Cultural festival	-	-	-	-	-	-	100	-	-
Cape Town Tens - Circle Way Trading 93 (Pty) Ltd	-	-	-	300	300	300	300	300	-
Cape Town Titans Sponsorship Soccer Teams	-	-	5	-	-	-	-	-	-
Cape Town Tourism Destination Marketing And Visitors	42,000	44,625	43,968	42,769	42,769	42,769	52,600	-	-
Cape Town World Universities Debating Championship	-	-	-	-	200	200	-	-	-
Cape Town Youth Choir-Mayor's Contribution	-	20	-	-	-	-	-	-	-
Carel Du Toit Trust Annual Fun Walk Contribution	-	2	-	-	-	-	-	-	-
Carel Du Toit Trust - Mayor's Contribution	-	3	8	-	-	-	-	-	-

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R thousand									
Carel Du Toit Trust - Replacement Of Hearing Aids	-	5	-	-	-	-	-	-	-
Carel Du Toit-Contribution To Caden Van Heerden	-	5	-	-	-	-	-	-	-
Carls J Sponsorship Karate Champs In Durban	-	-	3	-	-	-	-	-	-
Carolissen S - Transplant For Riyaaz - Contribution	-	8	-	-	-	-	-	-	-
Casey Adams Funeral Costs	-	-	4	-	-	-	-	-	-
Castle LV Cansa Progressive Dance Band	-	-	15	-	-	-	-	-	-
Castle LV Cape Town Big Band Jazz Festival	-	-	29	-	-	-	-	-	-
Castle LV Mayor Supporting the Dog - Mama Jazz	-	-	35	-	-	-	-	-	-
Castle LV Stuart Taylor - Funny You Should Say That	-	-	28	-	-	-	-	-	-
Castle LV Supporting Emo Adams and Friends	-	-	25	-	-	-	-	-	-
Catering: Mamre Event	55	-	-	-	-	-	-	-	-
CCfm Golden Gospel Memories Event Sponsorship	-	35	-	-	-	-	-	-	-
Ceasar C Greenight Soccer Development for Youth	-	-	5	-	-	-	-	-	-
Celebrity Services	100	-	-	-	-	-	-	-	-
Central City Improvement District (CCID)	429	-	-	-	-	-	-	-	-
CG Mostert Brandon Abrahams Gymnastics	-	5	-	-	-	-	-	-	-
Chapani (Top Structures)	-	-	5,797	-	-	-	-	-	-
Choc Western Cape-Children	10	-	10	-	-	-	-	-	-
Christel House Sa-Golf Da	3	-	-	-	-	-	-	-	-
Chiware (Top Structures)	-	-	845	-	-	-	-	-	-
Chrysalis Academy Western Cape	-	-	50	-	-	-	-	-	-
City Meets Cape Flat Business Symposium	-	-	-	-	17	17	20	-	-
City Education Footbal Tournament	-	-	20	-	-	-	-	-	-
City Mission Education International Football Tour	-	-	23	-	-	-	-	-	-
City Mission Education-Sponsorship D Kellerman	-	15	-	-	-	-	-	-	-
Claassen Funeral Services For Leo Skippers	-	4	-	-	-	-	-	-	-
Classique Community Funeral	5	5	-	-	-	-	-	-	-
Clyde Pinelands Fc Water Bottles Mayor's Office	-	7	-	-	-	-	-	-	-
Coalition Trading 1266cc (Fac Grant)	-	-	71	-	-	-	-	-	-
College of Magic	-	-	74	-	-	-	-	-	-
Collison AA	-	10	-	-	-	-	-	-	-
Coca-Cola Amateur Cup Knockout Finals	-	-	-	-	50	50	50	-	-
Comic Con	-	-	-	-	-	-	1,000	-	-
Commerce Edge South Africa	300	500	-	-	-	-	554	-	-
Community Chest Mayor Supported Golf Day	-	4	-	-	-	-	-	-	-
Community Chest Twilight Run	-	-	-	100	100	100	100	-	-
Community Events	-	-	-	2,000	2,670	2,670	1,530	-	-
Community Financial Funeral-Cr Booysen Donation	-	4	-	-	-	-	-	-	-
Community Forum Of Philadelphia	5	-	-	-	-	-	-	-	-
Community Orientated Policing Support	-	150	-	-	-	-	-	-	-
Community Women Action	-	-	40	-	-	-	-	-	-
Compassion In Action - Great Pillow Fight Festival	-	5	-	-	-	-	-	-	-
Concerts in the Park - NPC	150	200	-	100	100	100	-	-	-
Conde Nast	-	-	-	-	250	250	-	-	-
Contribution Peace and Mediation Forum	-	-	8	-	-	-	-	-	-
Correction Of Expenditure	2	-	-	-	-	-	-	-	-
Cotlands	90	-	-	-	-	-	-	-	-
Covering the City Women's Conference	-	-	10	-	-	-	-	-	-
Craig Baba - Mayor Supporting Golf Day	-	2	-	-	-	-	-	-	-
Crystal Palace	10,534	-	-	-	-	-	-	-	-
CTJF Golf Day	24	-	-	-	-	-	-	-	-
CTSB Gala Mayoral Event	3	-	-	-	-	-	-	-	-
Craft and Design Institute	-	-	-	4,447	4,447	4,447	6,092	-	-
Daames C Burial Costs for Lecoste Kouter	-	-	5	-	-	-	-	-	-
Cumming K Contribution Strand High Exchange Programme	-	-	20	-	-	-	-	-	-
Dance for All	250	-	70	-	-	-	-	-	-
Davids My Sponsorship Towards Family	-	-	2	-	-	-	-	-	-
De Beer C Contribution Clayton Le Roux Hip hop	-	-	5	-	-	-	-	-	-
De Beer C Contribution towards the Ringleaders	-	-	5	-	-	-	-	-	-
De Vries Funeral Services - Mayor's Contribution	-	17	5	-	-	-	-	-	-
Deaf Federation - Mayor's Sponsorship	-	26	-	-	-	-	-	-	-
Deo Gloria Funeral For Reyno Solomons	-	5	-	-	-	-	-	-	-
Design Indaba - Interactive Africa (PTY)LTD	-	-	1,000	1,200	1,200	1,200	1,400	-	-
Die Voortrekkers Kraaifontein	20	-	-	-	-	-	-	-	-
District 6 Museum	80	-	-	-	-	-	-	-	-
Diversity Dance Centre C Le Roux Mayor's Office	-	-	5	-	-	-	-	-	-
Mayoral Donation For Wheelchairs	6	-	-	-	-	-	-	-	-
Dominican School for Deaf Children	-	-	50	-	-	-	-	-	-
Donation - Halloween Gala	10	-	-	-	-	-	-	-	-
Donation from the Mayor's Office	-	-	4	-	-	-	-	-	-
Dr Van Der Ross Primary - Mayor's Sponsorship	22	11	5	-	-	-	-	-	-
Dr Van Der Ross Primary - Majorettes Championship	-	-	4	-	-	-	-	-	-
DSTV Mitchels Plain Festival - Circle of Life Trading (Sole proprietor)	-	-	-	300	300	300	350	-	-
Durbanville Golf Club	50	100	-	-	-	-	-	-	-
Durbanville Kinderhuis Sponsorship	-	-	9	-	-	-	-	-	-
Durbanville Schools Trust - Mayor's Contribution	-	5	-	-	-	-	-	-	-
Dusty Rebels and the Bombshells	50	50	-	-	-	-	-	-	-
Drift City Motorshow	-	-	-	-	150	150	200	-	-
Dwane M Methodist Youth Church Conference	-	-	2	-	-	-	-	-	-
Early Years Contribution	10	-	-	-	-	-	-	-	-
Eastern Sub District Msat	222	-	-	-	-	-	-	-	-
Eddy Cassar Public Relations	400	254	-	-	-	-	-	-	-
Educade - Arcades Game Project	-	50	-	-	-	-	-	-	-
Encounters SA International Documentary Film Festival	100	-	-	-	-	-	150	-	-
Encounters Training And Development	-	150	-	-	-	-	-	-	-
Elvada Funerals Burial Costs Thea Lewis	-	-	4	-	-	-	-	-	-
Epilepsy	295	-	-	-	-	-	-	-	-
Eriska 19 Construction (Fac Grant)	-	-	35	-	-	-	-	-	-
Eros School -Learners	10	-	-	-	-	-	-	-	-
Esp Afrika (Pty) Ltd	-	1,650	-	-	-	-	-	-	-
Etafeni	246	-	-	-	-	-	-	-	-
Eternite Funerals - Mayor's Contribution	-	4	-	-	-	-	-	-	-
Ettienne Hiran Franco - Mayor's Contribution	-	-	5	-	-	-	-	-	-

Description	2015/16	2016/17	2017/18	Current Year 2018/19			2019/20 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R thousand									
Euromoney Trading	400	228	–	–	–	–	–	–	–
Events Social Marketing & Production (PTY) Ltd	1,648	–	–	–	–	–	–	–	–
Event Coordinator: 15th Mandela Lecture	–	–	1,737	–	–	–	–	–	–
Envirochild Mayor's Sponsorship - Green Faire	–	–	20	–	–	–	–	–	–
False Bay Yacht Club	150	–	–	–	–	–	–	–	–
Fashion Council Cape Town	–	880	930	–	–	–	–	–	–
Fatima Ashraff Caterers	–	5	–	–	–	–	–	–	–
Fern Funerals Costs of Junaid Arendse	–	–	5	–	–	–	–	–	–
Festival of Running - Hewat Athletics Club	–	–	–	50	98	98	200	–	–
Festive Ward 29 - Manufacture Of Christmas	45	–	–	–	–	–	–	–	–
FIA Sport Conference - FIA	–	–	2,280	–	–	–	–	–	–
FIA World Rallycross - International Management Group (UK) Ltd	–	–	–	2,000	2,000	2,000	2,000	–	–
F Stars vs Maritzburg	–	–	–	–	–	–	–	–	–
Fiera Milano Exhibitions Africa	50	100	–	–	–	–	–	–	–
Fihla Funeral Services - Anele Gumgqisa Funeral	–	4	–	–	–	–	–	–	–
Fikelela Aids Project	146	–	–	–	–	–	–	–	–
Film Summit Africa	–	–	–	–	–	–	1,000	–	–
Firewood Productions - Substance Abuse Project	–	5	–	–	–	–	–	–	–
First Community NPO	83	–	–	–	–	–	–	–	–
First Tranch Sponsorship	444	–	–	–	–	–	–	–	–
Fisantekraal Animal Welfare	–	–	80	–	–	–	85	–	–
Fisantekraal Centre for development	–	–	40	–	–	–	15	–	–
Floreat Primary Learners Educational Tour	–	–	10	–	–	–	–	–	–
FNB Cape Town One Run - Still Water Sport	–	–	–	150	150	150	250	–	–
Forbes And Marthinus General - Funeral T Claasen	–	5	–	–	–	–	–	–	–
Forgus P Mayor Supporting The Jolkol Event	–	25	–	–	–	–	–	–	–
Forgus P Summer Fest 2017 Sponsorship	–	35	–	–	–	–	–	–	–
Forgus Pr -Don VIno Prins	34	–	–	–	–	–	–	–	–
Forgus PR - Shimmy Isaacs Fire and Ice	–	–	28	–	–	–	–	–	–
Forgus PR 3 Tons of Fun 10th Anniversary	–	–	38	–	–	–	–	–	–
Forgus PR Cape Town Music Room event	–	–	27	–	–	–	–	–	–
Forgus PR Songs for Sammy Mayor's Support	–	–	29	–	–	–	–	–	–
Forgus PR - Supporting Jazz on the Riverbanks	–	–	25	–	–	–	–	–	–
Foxwood House - Mayor's Funding for Hartklop	–	–	9	–	–	–	–	–	–
Francofolies Multi Cultural Festival Event	–	–	17	–	–	–	–	–	–
Free Athlone "nantes Summer Festival"	–	–	–	–	30	30	–	–	–
Freedom Swim - Freedom Swim PTY (LTD)	100	50	–	50	50	50	–	–	–
Freeworld Travel - Lyal Shannon Marcus Rugby-Tourn	–	5	–	–	–	–	–	–	–
Franklin Marsh PTY LTD	–	–	200	–	–	–	–	–	–
Friends of the Bracken Nature	40	–	–	–	–	–	–	–	–
Friester R Mayor Supporting Don VIno Prins	–	–	28	–	–	–	–	–	–
Friester R Mayor Supporting Rockets Show	–	–	39	–	–	–	–	–	–
Friester R Mayor Supporting Taliep Petersen Show	–	35	–	–	–	–	–	–	–
Friester R Solly Philander - Nice Coat	–	38	–	–	–	–	–	–	–
Fuchs JG Paralympian Para Cyclist Goldy Fuchs	–	–	15	–	–	–	–	–	–
Galant TM -Contribution For Tristan Galant	–	10	–	–	–	–	–	–	–
Galant TM Mayor's	5	–	–	–	–	–	–	–	–
Gavin Martial Arts Mayor's Sponsorship	–	5	10	–	–	–	–	–	–
Gift Bag: Grandparents Day	3	–	–	–	–	–	–	–	–
Girl Guides Association Bergvliet Mayor's Office	–	–	10	–	–	–	–	–	–
Global Fund: CBR City Wide	468	–	1,503	–	–	–	–	–	–
Gordon's Bay Winterland - Gordon'S Bay Business Forum	–	–	–	50	50	50	50	–	–
Gordon's Funeral Services - Fernando Williams	–	5	–	–	–	–	–	–	–
GP Brown Transport - Wheelchairs	5	–	–	–	–	–	–	–	–
Grant-in-Aid: SOS Trust (Huis Jabes)	60	–	–	–	–	–	–	–	–
Grants-in-Aid Ward 84	15	–	–	–	–	–	–	–	–
Greater Tygerberg Partnership	6,185	6,538	6,115	–	–	–	–	–	–
GreenCape Sector Development Agency	2,000	2,000	5,914	9,414	9,414	9,414	16,500	–	–
Groote Schuur High School - St Aidans Exchange	–	5	–	–	–	–	–	–	–
Grow N Consulting - Italy Supplies	27	–	–	–	–	–	–	–	–
Guitarist Benefit Fundraising	35	–	–	–	–	–	–	–	–
GUSDO	–	–	15	–	–	–	–	–	–
Gushukan Reachout Trading G Soomons / L Meyers	–	–	23	–	–	–	–	–	–
Halli Trust	–	30	–	–	–	–	–	–	–
Hands of Heart Social Enterprise	–	–	30	–	–	–	–	–	–
Hangbergeducation Contribution Development	–	–	2	–	–	–	–	–	–
Hanover Park Society Eid	4	–	–	–	–	–	–	–	–
Hanover Park Society - Feeding Scheme Contribution	–	9	–	–	–	–	–	–	–
Harlequin Foundation	50	–	39	–	–	–	–	–	–
Harr Jansen Spinal Operat	5	–	–	–	–	–	–	–	–
Heal the Hood - Z Jacobs trip to Germany	–	–	5	–	–	–	–	–	–
Heideveld Community Evolution	10	–	–	–	–	–	–	–	–
Heideveld Secondary School	5	–	–	–	–	–	–	–	–
HeilbronN Sponsorship Swimming in Oudtshoorn	–	–	5	–	–	–	–	–	–
Helderberg College - 125 Year Celebration	–	5	–	–	–	–	–	–	–
Helderberg Funeral Home Service - Mayor's Contribution JC Messiahs	–	15	5	–	–	–	–	–	–
Helderberg Robotics - Mayor's Contribution	–	20	–	–	–	–	–	–	–
Helderberg Stroke Support Group	20	45	–	–	–	–	–	–	–
Helping Hands Strand - Mayor-supported Event	–	5	–	–	–	–	–	–	–
Hester VE International Swimming Competition	–	–	12	–	–	–	–	–	–
High School Stellenberg - Girls Choir Festival	–	10	–	–	–	–	–	–	–
Hilda F Johnson - Mayor's Sponsorship	–	3	–	–	–	–	–	–	–
Hindu Temple Golf Day May	2	–	–	–	–	–	–	–	–
HM Busch - Alistair Izobel Show	–	–	28	–	–	–	–	–	–
Hm Busch Mayor Supporting Music Alla Kaap	–	38	–	–	–	–	–	–	–
HM Busch - Mayor Supporting Big S Comedy	–	26	–	–	–	–	–	–	–
Hoërskoll Strand Contribution Exchange Programme	–	–	20	–	–	–	–	–	–
Hottentots Holland Brass	3	–	–	–	–	–	–	–	–
Hottentots Holland High Drum Majorettes Event	–	–	3	–	–	–	–	–	–
Hout Bay Partnership (HTP)	1,000	1,050	1,103	–	–	–	–	–	–
Human Project	20	–	–	–	–	–	–	–	–
IABC	–	35	–	–	–	–	–	–	–
IAS Management and QC Programme	–	–	–	–	250	250	–	–	–

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R thousand									
ICCT Catering Sponsorship Atlantic National FC	–	–	25	–	–	–	–	–	–
IIHF 2019 Seniot womens Event	–	–	–	–	100	100	–	–	–
Ikamva Peace Makers - Contribution For Funeral	–	5	–	–	–	–	–	–	–
iKapa Dance Theatre Productions	100	100	76	–	–	–	–	–	–
Ikapa Pool Federation - Mayor's Contribution	–	10	–	–	–	–	–	–	–
Ikapa United - Dallas Cup In The Usa	–	50	80	–	–	–	–	–	–
Ikhaya Gugulethu NPC - Contibution Old Age Home	–	–	3	–	–	–	–	–	–
Ikhwezi Lomso Bardale PHP (Est Grant)	–	–	112	–	–	–	–	–	–
Ilitha Labantullitha Labantu PHP (Est Grant)	–	–	23	–	–	–	–	–	–
Ilitha Peoples Hsg (Est Grant)	–	–	138	–	–	–	–	–	–
Imbali Trading (Fac Grant)	–	–	8	–	–	–	–	–	–
Imbila Trading (Pty) Ltd (Fac Grant)	–	–	19	–	–	–	–	–	–
Imbila Trading	–	–	21	–	–	–	–	–	–
Impumelelo Social Innovation	23	–	–	–	–	–	–	–	–
Imvumelwano Housing (Fac Grant)	–	–	19	–	–	–	–	–	–
Imvumelwano Hsg association (Est grant)	–	–	4	–	–	–	–	–	–
Imvume Iwano Primary Menstrual Health Awareness	–	–	5	–	–	–	–	–	–
Indoni Dance Arts - Mayor's Contribution	–	30	39	–	–	–	–	–	–
Ingada Events	100	–	–	–	–	–	–	–	–
Injongo Primary Contribut	20	–	–	–	–	–	–	–	–
Interactive Africa Pty Ltd	2,300	1,600	–	–	–	–	–	–	–
International Africa Tech Innovation	–	–	50	–	–	–	–	–	–
International Cricket	–	–	–	–	–	–	200	–	–
International Film Market and festival PTY Ltd.	–	–	–	700	1,700	1,700	–	–	–
International Resource Distribution	2	35	–	–	–	–	–	–	–
Intsika Yamanyange Organisation Contribution	–	–	2	–	–	–	–	–	–
Intsika PHP (Est Grant)	–	–	54	–	–	–	–	–	–
Investec Cape Town Art Fair	–	–	–	–	50	50	–	–	–
Investec South African Women's Open	–	–	1,200	–	1,200	1,200	1,200	–	–
Iris Medai SA	–	10	–	–	–	–	–	–	–
Isaac R - Rafeeq Isaac'S Participation In Gala Pe	–	6	–	–	–	–	–	–	–
Isaac R Sponsorship Swimming Championship	–	–	5	–	–	–	–	–	–
Isango Children Project	20	–	–	–	–	–	–	–	–
ITU Triathlon World Cup & Multisport Weekend - Worldsport (PTY) LTD	–	–	1,200	1,200	1,200	1,200	1,200	1,200	–
Izandla Zethemba	36	–	–	–	–	–	–	–	–
J & A Funeral - Braydon Graaf Contribution	–	5	–	–	–	–	–	–	–
J Heynes & Sons Funeral For Junaid Arendse	–	5	–	–	–	–	–	–	–
J.Heynes & Sons Contribution To M Williams	–	5	–	–	–	–	–	–	–
Jacobs CC Summer Dance Camp in Denmark M Jacobs	–	–	6	–	–	–	–	–	–
James House - Mayor's Sponsorship	–	5	–	–	–	–	–	–	–
James Louw Foundation Commercial Book Project	–	5	–	–	–	–	–	–	–
Janodien B Shumeez Scott Participation in Pageant	–	–	9	–	–	–	–	–	–
Jazzathon	–	–	–	–	39	39	100	–	–
Jazzart	–	–	65	–	–	–	–	–	–
JG Meiring High Scholl Drum Majorettes Championships	–	–	2	–	–	–	–	–	–
JG Meiring High School Drummies Championships	–	–	10	–	–	–	–	–	–
Jimmy Golf Day - Mayor's Sponsorship	1	–	–	–	–	–	–	–	–
Jimmy Sponsorship - Formal	3	–	–	–	–	–	–	–	–
Jimmy Cape Town One Four Ball Golf Day	2	–	–	–	–	–	–	–	–
Jiya N Contribution as international Referee	–	–	5	–	–	–	–	–	–
Jonathan Rubain Event - Concert	66	–	–	–	–	–	–	–	–
Jordy Smith Cape Town Pro	–	–	–	–	50	50	–	–	–
Joshua Evangelic Ministries	–	15	–	–	–	–	–	–	–
Joy in the City Gospel Festival and Family Fun Fare	–	–	–	–	50	50	–	–	–
Joyful Harmonies Choir - Contribution	–	5	–	–	–	–	–	–	–
Jungle Theatre Company	50	–	126	–	–	–	–	–	–
Kaapse Klopse Karnival Association	350	1,592	–	–	–	–	–	–	–
Kagee S Mayor Supporting Artscape Concert	–	10	–	–	–	–	–	–	–
Kaggen Music & Film Trust	100	–	–	–	–	–	–	–	–
Kamersvol Geskenke	–	100	–	–	–	–	–	–	–
Karate Kyoushi - Camile Carl's Participation	–	6	–	–	–	–	–	–	–
Karate Kyoushi Contribution to Karate Club	–	–	5	–	–	–	–	–	–
Karate Kyoushi Camile Carls Contribution	–	–	2	–	–	–	–	–	–
Karate Satori Mayor's Sponsorship A Jackson	–	–	5	–	–	–	–	–	–
Karate - Zen Contribution-Karate Athletes	–	11	32	–	–	–	–	–	–
Keep The Dream - Keep the Dream 322	–	180	200	–	–	–	–	–	–
Keep the Dream Malay Choir Board	200	–	–	–	–	–	–	–	–
Keep The Dream NPO	68	–	–	–	–	–	–	–	–
Kelly P South African Masters Athletics	–	0	–	–	–	–	–	–	–
Kenilworth Racing Pty Ltd	177	–	–	–	–	–	–	–	–
Kensington Karate Scholl T Schaffer	–	–	10	–	–	–	–	–	–
Khayelitsha Community Trust	4,254	2,000	2,000	–	–	–	–	–	–
Khayelitsha Fashion Week	–	–	5	–	–	–	–	–	–
Khayelitsha Msat	24	–	–	–	–	–	–	–	–
Khumbulani Educare Centre	39	–	–	–	–	–	–	–	–
Khumbulani Orphanage Centre	–	–	15	–	–	–	–	–	–
Kim'S Dance Studio-Ballroom Competition	–	5	9	–	–	–	–	–	–
Kim'S Dance Studio - C Lombard & N Jacobs	–	6	–	–	–	–	–	–	–
Kim'S Dance Studio - Contribution Ballroom Dancers	–	10	8	–	–	–	–	–	–
Klipfontein Sub District Msat	24	–	–	–	–	–	–	–	–
Koinonia Welfare	72	–	–	–	–	–	–	–	–
Kouter Funeral Services - Octavia Oerson	–	4	–	–	–	–	–	–	–
Kouter'S Funeral	5	–	–	–	–	–	–	–	–
Kouters Funeral Services Baby Antonio Morris	–	3	–	–	–	–	–	–	–
Kronendal Music academy of Hout Bay	–	–	58	–	–	–	–	–	–
Kyokushin Karate Mayor's Sponsorship	–	23	–	–	–	–	–	–	–
L.F.T International Life -Funeral Costs L Mgweba	–	5	–	–	–	–	–	–	–
L.O.M Buriel Scheme - Funeral Of Courtney Pieters	–	5	–	–	–	–	–	–	–
Laerskool Webnerstraat Primary School Chess Team	–	–	5	–	–	–	–	–	–
Lafuta Funeral Burial Costs for Owam Sasha	–	–	5	–	–	–	–	–	–
Last Night of the Proms - Rotary Club of Wynberg	–	–	–	45	135	135	55	–	–
Iathi-tha Housing (Est Grant)	–	–	7	–	–	–	–	–	–
Lawula Pro (Top Structures)	–	–	6,690	–	–	–	–	–	–

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R thousand									
Lawula Projects (Top Structures)	–	–	14,848	–	–	–	–	–	–
Lawula projects (Top Structures)	–	–	14,887	–	–	–	–	–	–
Lawula (Top Structures)	–	–	12,908	–	–	–	–	–	–
LEB Cosey Funerals - Eldeeno Persens	–	–	5	–	–	–	–	–	–
Leeuw Matthews Funerals - Burial Costs Reagan Mouton	–	–	4	–	–	–	–	–	–
Liam Tala Diagnosed with Cancer	–	–	16	–	–	–	–	–	–
LIASA	150	–	–	–	–	–	–	–	–
Life Zone Ministries International - Mayor's Office	–	20	–	–	–	–	–	–	–
Limit-Less Future Trading And Projects	–	200	–	–	–	–	–	–	–
Lions Clubs International District	–	90	–	–	–	–	–	–	–
Lipton Cup - Royal Cape Yacht Club	–	–	–	100	–	–	–	–	–
Little Angels educare (Khayelitsha)	–	–	15	–	–	–	–	–	–
Little Golf Trust - Mayor's Sponsorship	–	50	–	–	–	–	–	–	–
Living Hope	60	–	400	–	–	–	–	–	–
Love & Faith Woman & Youth Leadership Programme	30	–	–	–	–	–	–	–	–
LukhanyoEducare Centre	–	–	40	–	–	–	–	–	–
Lupini Weston architects Transport Costs	–	–	3	–	–	–	–	–	–
Macassar Aquatics Club - Mayor's Contribution	–	5	–	–	–	–	–	–	–
Magnet Training and Youth Upliftment	–	–	72	–	–	–	–	–	–
Maitland Garden Village Green Light - Contribution	–	6	–	–	–	–	–	–	–
Malay Choir Street Parade	–	–	800	–	–	–	–	–	–
Malibongwe Senior Club	–	–	15	–	–	–	–	–	–
Mama Africa Ithemba Labahlali Sewing	–	–	25	–	–	–	–	–	–
MambambaTrading cc (Top Structures)	–	–	756	–	–	–	–	–	–
Mamelani Project	50	–	–	–	–	–	–	–	–
Mamputa BK Mamputa Participating SA Pageant	–	–	5	–	–	–	–	–	–
Mamre Festival - Mamre Wildflower Festival Committee	–	–	–	250	–	–	–	–	–
Mandla Sport 4 Change Wheelchair Challenge	–	–	5	–	–	–	–	–	–
Mannel & Sons Funeral Services Monray MacKriel	–	–	5	–	–	–	–	–	–
Manufacturing Indaba-Mayo	174	–	150	–	–	–	–	–	–
Margaret's House	3	–	–	–	–	–	–	–	–
Marinus M - Body Building Sponsorship	–	5	–	–	–	–	–	–	–
Marketing and Production	–	–	–	3,015	3,015	3,015	–	–	–
Marmalade Production - Rock	35	–	28	–	–	–	–	–	–
Marobela Funeral Services Likho Qina Contribution	–	3	–	–	–	–	–	–	–
Masakhe Group (Est grant)	–	–	34	–	–	–	–	–	–
Masakhe php (Est grant)	–	–	40	–	–	–	–	–	–
Mary Harding School-Fundraising Contribution	–	5	–	–	–	–	–	–	–
Masibambane Senior Club - Mayor's Contribution	–	5	–	–	–	–	–	–	–
Masikhule	20	–	–	–	–	–	–	–	–
MasinyamekeHousing (Est Grant)	–	–	4	–	–	–	–	–	–
Masiphumelele Corporation	–	–	140	–	–	–	–	–	–
Masiphumelele Fund	510	–	–	–	–	–	–	–	–
Masithembele	49	–	–	–	–	–	–	–	–
Masivuke Soup Kitchen & Gardens Community Project	–	2	–	–	–	–	–	–	–
Masiqhame Trading 28cc (Top structures)	–	–	7,839	–	–	–	–	–	–
Masizakhele PHP (Est Grant)	–	–	83	–	–	–	–	–	–
Matlapeng (Top Structures)	–	–	446	–	–	–	–	–	–
MAWLID - Mawlid South Africa (Pty)Ltd	–	200	100	150	–	–	150	–	–
Mayoral Ball Suid - Ooster	17	–	–	–	–	–	–	–	–
Mayoral Events - Cape Music Institute	0	–	–	–	–	–	–	–	–
Mayoral Events Support	103	–	86	–	–	–	–	–	–
Mayoral events and MFMA Section 12 (Relief and Charitable Contributions)	–	–	–	2,230	2,230	2,230	–	–	–
Mayor's Contribution	9	–	–	–	–	–	–	–	–
Mayor's Contribution - Funeral costs	20	–	–	–	–	–	–	–	–
Mayor's Fundraiser / Sponsorship	7	–	–	–	–	–	–	–	–
Mayor's Relief Fund (Supplies And Vat Adjustments)	–	11	1	–	–	–	–	–	–
Mayor's Sponsorship Remembrance	71	–	–	–	–	–	–	–	–
Mayor Supported Wynberg St John's Event	–	–	15	–	–	–	–	–	–
Mclachlan RM -Contribution for Body Power UK Competition	–	5	–	–	–	–	–	–	–
Mcsa Milton Matiwane Contribution For Choir	–	2	–	–	–	–	–	–	–
Media 24 - Kuier Pienk Plesier	51	–	–	–	–	–	–	–	–
Medop - Partial Contribution For Wheelchair	–	30	14	–	–	–	–	–	–
Mega Gymnastics Mayor's Contribution Meghan Pead	–	–	5	–	–	–	–	–	–
Mega Gymnastics Mayor's Contribution Bilques Dollie	–	–	2	–	–	–	–	–	–
Mellon Housing	–	–	12,936	–	–	–	–	–	–
Mellon Housing (Top Structures)	–	–	402	–	–	–	–	–	–
Melkbosstrand Majorettes Mayor's Contribution	–	15	–	–	–	–	–	–	–
Melkbosstrand Ratepayers	50	–	–	–	–	–	–	–	–
Mentoor JJ Contribution Soccer Camp in USA	–	–	10	–	–	–	–	–	–
Mes	286	–	250	–	700	700	–	–	–
MHA Building Supplies And Tools	–	40	–	–	–	–	–	–	–
Milano United for the Gothia Cup Swede	–	–	15	–	–	–	–	–	–
Mike's Sports	–	2	–	–	–	–	–	–	–
Mikes Sports - Mayor's Contribution	4	–	–	–	–	–	–	–	–
Millennium	150	–	–	–	–	–	–	–	–
Milnerton Aquatic Club R Arendse Sailing event	–	–	5	–	–	–	–	–	–
Mining Indaba - Euromoney Trading Limited	–	–	197	225	510	510	350	–	–
Minstrels, Malay Choirs And Christmas Bands	–	–	–	6,000	6,328	6,328	6,000	–	–
Motor and Music Festival	–	–	–	–	–	–	500	–	–
2de Nuwe Jaar Minstrels Street Parade	–	–	–	–	3,000	3,000	–	–	–
Annual Competitions Cape District Minstrels Board	–	–	–	–	200	200	–	–	–
Annual Competitions Cape Malay Choir Board	–	–	–	–	300	300	–	–	–
Annua Minstrels Competition	–	–	–	–	422	422	–	–	–
Mindful Drinking Festival	–	–	–	–	–	–	50	–	–
Mitchells Plain Netball Union Tournament	–	–	3	–	–	–	–	–	–
Mitchells Plain Sub District MSAT	139	–	–	–	–	–	–	–	–
Mitchells Plain LFA Cubs U6-U10 Tournament	–	–	–	–	49	49	–	–	–
Mitchells Plain Titans	–	–	–	–	11	11	50	–	–
Mlabs (NPO)	–	–	–	250	250	250	–	–	–
Mogammad Tauriq Hassen Soccer Equipment	–	–	5	–	–	–	–	–	–
Morning Dew Funeral Services - Luvano Manuel	–	3	–	–	–	–	–	–	–
Moses Benjamin De Vos	–	–	33	–	–	–	–	–	–

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R thousand									
Motau Projects (Top Structures)	–	–	234	–	–	–	–	–	–
Motau Projects (Top Structures)	–	–	150	–	–	–	–	–	–
Mothers Unite	140	–	–	–	–	–	–	–	–
Mount Horeb Funeral Services - Mayor's Contribution	–	4	–	–	–	–	–	–	–
Mpharalala' s Contribution for Scholar Programme	–	–	10	–	–	–	–	–	–
Mpokela Noliitha (Fac grant)	–	–	10	–	–	–	–	–	–
MP Global Teens - Mayor's Contribution	5	–	–	–	–	–	–	–	–
Music Exchange NPC	50	–	–	–	–	–	–	–	–
Musiquelaine SA	–	–	44	–	–	–	–	–	–
Muslim Hands Trust - Mayor's Contribution	–	5	–	–	–	–	–	–	–
Muvuyo Educare	15	–	–	–	–	–	–	–	–
Myolisi Gophe International Seminar	–	–	5	–	–	–	–	–	–
Mzamo Educare Centre	–	–	20	–	–	–	–	–	–
Mzanzi Super League	–	–	–	–	600	600	–	–	–
Mzanzi T20	–	–	–	–	–	–	250	–	–
Nacosa	125	–	–	–	–	–	–	–	–
Naidoo's Diva and Maestro Event at Baxter	–	–	25	–	–	–	–	–	–
Nakhlistan Eid Contribution	9	–	–	–	–	–	–	–	–
Natari Sport-Contribution For Aden Pllatjies	–	5	–	–	–	–	–	–	–
Natari Sport-Contribution For Cricket Teams	–	10	15	–	–	–	–	–	–
National Arts Festival	2,863	3,006	–	–	–	–	–	–	–
National Association For Blind Bowl	–	200	–	–	–	–	–	–	–
National Community Radio Forum - Conference	–	30	–	–	–	–	–	–	–
National Stadium SA Pty Ltd	2,250	–	–	–	–	–	–	–	–
National Youth Music Foundation Trust	–	100	–	–	–	–	–	–	–
Ncuthu Prop & Serv (Top Structures)	–	–	1,840	–	–	–	–	–	–
Ndize Civils (Top Structures)	–	–	791	–	–	–	–	–	–
Ndize (Top Structures)	–	–	1,181	–	–	–	–	–	–
Nduna Funeral Baby Siphosethu Mzenzi	–	–	4	–	–	–	–	–	–
Nduna Funeral Service Edward Khunyane	–	–	5	–	–	–	–	–	–
Ndude NE Assistance with memorial Service	–	–	10	–	–	–	–	–	–
Nelson Mandela Lecture - Nelson Mandela Foundation	–	–	–	2,000	2,000	2,000	1,250	–	–
Nelson Mandela Walk and Jog	–	–	–	–	47	47	–	–	–
Nest Buyambo Self Help Project	–	15	–	–	–	–	–	–	–
New Rest Fac (Fac Grant)	–	–	4	–	–	–	–	–	–
New Rest Faciliti (Fac Grant)	–	–	2	–	–	–	–	–	–
New Years Eve Event - V&A Waterfront (PTY) Ltd	–	–	300	320	620	620	350	–	–
Newhaven Funeral Service Jaydene Petersen	–	–	5	–	–	–	–	–	–
Newlands Cricket School - Contribution S Nyawose	–	5	–	–	–	–	–	–	–
Ngqowo J Contribution Indeginious Seminar	–	–	5	–	–	–	–	–	–
Nh The Lord Charles Hotel	–	150	–	–	–	–	–	–	–
Nhw Awards Trophies - May	17	–	–	–	–	–	–	–	–
Nicro	230	–	–	–	–	–	–	–	–
Nilundi Bomela Sponsorship For Satma Awards	–	2	–	–	–	–	–	–	–
NiMatWaggie National Majorettes Championship	–	–	5	–	–	–	–	–	–
Nine Miles Project	–	5	–	–	–	–	–	–	–
Nobetha Funerals	14	–	–	–	–	–	–	–	–
Nobetha Undertaker - Contribution: A Joyce	–	10	–	–	–	–	–	–	–
Nobungile Educare	20	–	–	–	–	–	–	–	–
Nokhanya serv (Top Structures)	–	–	1,693	–	–	–	–	–	–
Nokhanya servs (Top Structures)	–	–	2,724	–	–	–	–	–	–
Nokhanya (Top Structures)	–	–	14,174	–	–	–	–	–	–
Nokuzola Soup Kitchen - Mayor's Contribution	–	5	–	–	–	–	–	–	–
Nolungile Educare Centre	–	–	50	–	–	–	–	–	–
Noluthando Educare	50	–	108	–	–	–	–	–	–
Nomzabalazo Housing (Est Grant)	–	–	23	–	–	–	–	–	–
Northern Sub District Msat	69	–	–	–	–	–	–	–	–
Note Of Tribute & Hope	28	–	–	–	–	–	–	–	–
Nkunzi Organisation of Disable People	–	–	30	–	–	–	–	–	–
NPC	–	–	–	1,200	1,200	1,200	–	–	–
NS Khumalo Participation in Hollywood Dreams	–	–	5	–	–	–	–	–	–
Oasis Linking Lives Together	–	–	369	–	–	–	–	–	–
October M Hannah & Aden Sumer Camp in Denmark	–	–	12	–	–	–	–	–	–
Odwa PHP (Est grant)	–	–	136	–	–	–	–	–	–
Old Mutual Two Oceans Marathon - Two Oceans Marathon NPC	–	–	400	–	1,200	1,200	1,200	1,300	–
Omega	83	–	–	–	–	–	–	–	–
On the Dotted Line Catering	–	–	54	–	–	–	–	–	–
On the Dotted Line Funding of Cape Town Music Room	–	–	25	–	–	–	–	–	–
On the Dotted Line It's a Lovely funding	–	–	28	–	–	–	–	–	–
On the Dotted Line Mayor Supporting Cape Town Fiesta	–	–	28	–	–	–	–	–	–
One City Events Company t/a Cape Town Festival	20	–	–	–	–	–	–	–	–
One Movement Events And Marketing	75	75	–	–	–	–	–	–	–
One to One Day Fair for the Disabled	–	–	–	–	209	209	–	–	–
One To One Fair Mayor's Sponsorship	39	–	–	–	–	–	–	–	–
Open Book Festival - Cape Town Literacy Festival CC	–	–	–	100	100	100	150	–	–
Open Book Festival (Pty) Ltd	–	150	100	–	–	–	80	–	–
Open Design - Rock City Foundation	–	–	500	400	–	–	400	–	–
Open Design Afrika Festival (ODA)	–	–	–	–	–	–	400	–	–
Open Street Festival	529	560	592	–	624	624	150	–	–
Opera Performance: Mandela Trilogy	–	–	–	–	300	300	–	–	–
Order Of St John	198	–	100	–	–	–	–	–	–
Outsurance Gun Run - Atlantic Athletic Club	–	–	–	150	261	261	150	–	–
Park Avenue Stationers	–	20	–	–	–	–	–	–	–
Paul Mackenzie Golf Academy tristan Galant	–	–	10	–	–	–	–	–	–
People's Dispensary For Sick	–	2	–	–	–	–	–	–	–
Pet Pals	–	30	–	–	–	–	–	–	–
Petersen A Contribution Mnyasta WC School Chess	–	–	2	–	–	–	–	–	–
Phakama	133	–	–	–	–	–	–	–	–
Phakama Community Health Project	30	–	–	–	–	–	–	–	–
Phambili Community Development	71	–	–	–	–	–	–	–	–
Philadelphia Primary Fundraising Event	–	10	–	–	–	–	–	–	–
Philani Nutrition	120	–	–	–	–	–	–	–	–
Phillips B - Badisa Badisa Trio Charity ball Durbanville	–	–	28	–	–	–	–	–	–

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R thousand									
Phillips B Jarrad Ricketts Back in Town Show	–	–	25	–	–	–	–	–	–
Phillips B Mayor Supports Fab Bridal Expo	–	–	25	–	–	–	–	–	–
Phillips B Sponsorship Die tuin Teater Piekniek	–	–	38	–	–	–	–	–	–
Philippi Business Place	401	–	–	–	–	–	–	–	–
Philippi East Development Initiative (Pedi)Training Of Unemployed Graduate Program Training Of Unemployed Graduates As Business Advisors	–	–	2,468	–	–	–	–	–	–
Philippi Economic Development Initiative	2,209	–	–	–	–	–	–	–	–
Phoenix Secondary School - Mayor's Sponsorship	–	20	–	–	–	–	–	–	–
PHP - Lavender Hill East	–	–	24	–	–	–	–	–	–
Pienaar B Sponsorship J Arendse & K Pienaar	–	–	5	–	–	–	–	–	–
Pinedene Primere Skool - Mayor's Sponsorship	–	15	–	–	–	–	–	–	–
Play Sport 4 Life King David Golf Course	–	3	–	–	–	–	–	–	–
Pool SA - Mayor's Contribution	–	50	–	–	–	–	–	–	–
Pool South Africa - Contribution Pool Players	–	–	5	–	–	–	–	–	–
Pool South Africa - Contribution for Rudy Meyer	–	13	–	–	–	–	–	–	–
Poole C Rumble in the Jungle Participation	–	–	6	–	–	–	–	–	–
Poole HC Brayton Poole to Attend IAAF Champs	–	–	10	–	–	–	–	–	–
Princeton Secondary School - Shaneez Sabatini	–	7	–	–	–	–	–	–	–
Prins K Funeral Costs of Ashwill Faro	–	–	4	–	–	–	–	–	–
Print-Tag - Echo's Tales From District Six	–	5	–	–	–	–	–	–	–
Production Cost Towards Musical Heritage	60	–	–	–	–	–	–	–	–
Psalms Funeral for Ethan Philander	–	–	5	–	–	–	–	–	–
Punctual Transport Services - Outeniqua Wheelchair	–	2	–	–	–	–	–	–	–
Quadpara Association - Casual Day Support	–	1	1	–	–	–	–	–	–
Quarterly Crossing mayor Supporting MBA Summit	–	–	10	–	–	–	–	–	–
R Friester - Mayor Contribution - Karin & Camillo Event Attendance	–	36	–	–	–	–	–	–	–
Ramadaan & Lifestyle Expo	–	–	100	–	100	100	–	–	–
RAPCAN	547	–	–	–	–	–	–	–	–
Reabled Outeniqua Wheelchair Challenge Event	–	–	6	–	–	–	–	–	–
Reach For A Dream Foundation - Slippers Day	–	5	–	–	–	–	–	–	–
Recon Structured - Community Living Lab Project	–	10	–	–	–	–	–	–	–
Red Ribbon Foundation - Annual Event	8	–	–	–	–	–	–	–	–
Redfern & Findley - Mayor Contribution Music Studies	–	10	–	–	–	–	–	–	–
Reed Exhibitions Pty Ltd	–	3,500	–	–	–	–	–	–	–
Repairs Of Broken Walls - Contribution To Guguletu Homeowners	–	5	–	–	–	–	–	–	–
Residentia Stigting: Huis Boland	15	–	–	–	–	–	–	–	–
Rise and Shine Community Outreach Contribution	–	–	5	–	–	–	–	–	–
Road March	–	–	–	–	250	250	–	–	–
Robin Friester - Brother Love 2 Sponsorship	–	27	–	–	–	–	–	–	–
Robin Friester - Cape Town Party 26 May 2017	–	33	–	–	–	–	–	–	–
Robin Friester - Mayor's Sponsorship Lag Jou Sat	–	28	–	–	–	–	–	–	–
Robin Friester-Sasha - Lee Davids Mayor's Sponsorship	–	38	–	–	–	–	–	–	–
Royal Cape Yacht Club	–	650	–	–	–	–	–	–	–
Royal Funeral - Contribution Towards Meagan Smart	–	2	–	–	–	–	–	–	–
Royal Funeral - Contribution Towards Nathaniel Hendricks	–	–	5	–	–	–	–	–	–
Royal Funeral For Lauren Lee Herman	–	4	–	–	–	–	–	–	–
RS Tera Class Association	10	–	–	–	–	–	–	–	–
Ryushin Kan Schools of Karate Jayden Michaels	–	–	5	–	–	–	–	–	–
Ryushin Kan Schools of Karate Sponsorship	–	–	5	–	–	–	–	–	–
S.A Figure Skating Association Wp-Matthew Samuels	–	2	20	–	–	–	–	–	–
SA Golf Hall Museum	50	–	–	–	–	–	–	–	–
SA Innovation Summit - SA Innovation Summit (Pty) Ltd	150	500	500	1,000	1,000	1,000	1,000	1,200	1,400
SA Koorraad	142	–	158	–	–	–	–	–	–
SA Navy	(14)	–	–	–	–	–	–	–	–
Safety Lab	3,250	–	–	–	–	–	–	–	–
Sanitary Pads for Youth Outreach Programme	–	–	1	–	–	–	–	–	–
Sainf Anuschka Snyders Mayor's Contribution	–	5	–	–	–	–	–	–	–
Sakhisizwe Sethu Community Traditional	–	–	15	–	–	–	–	–	–
Sakhisizwe Cons (Fac Grant)	–	–	82	–	–	–	–	–	–
Sakhisizwe Consult (Fac Grant)	–	–	42	–	–	–	–	–	–
Sakhubuntu Family Preservation	20	–	–	–	–	–	–	–	–
Saldanhabaai Rugby Klub	5	–	–	–	–	–	–	–	–
Salty Print - Book Printing	5	–	–	–	–	–	–	–	–
SANCA	141	–	–	–	–	–	–	–	–
SANCCOB	9	5	325	325	325	325	358	–	–
SAPOA (South African Property Owner)	–	300	–	–	–	–	–	–	–
Sarebi	–	1,000	757	799	799	799	832	–	–
SASAFF Bryan Botha Hip Hop Championship Newlands	–	–	10	–	–	–	–	–	–
SASFA Cape Town Soccer Tournament Phuket	–	–	45	–	–	–	–	–	–
Saunders Ad - Wheelchair Challenge In George	–	2	–	–	–	–	–	–	–
Scatterlings Conference And Events	–	222	–	–	–	–	–	–	–
Scholars Run	–	–	–	–	100	100	–	–	–
Seacrest Funeral Services - Leo Dominick	–	5	–	–	–	–	–	–	–
Seacrest Funeral Services - Mikyle Sickley	–	5	–	–	–	–	–	–	–
Sekunjalo php (Est grant)	–	–	95	–	–	–	–	–	–
Senecio	–	30	–	–	–	–	–	–	–
Sesona Sibane	23	–	–	–	–	–	–	–	–
Set for Dance DA Sturbin DA Peace	–	–	5	–	–	–	–	–	–
Sharecon Table Tennis Club	–	–	20	–	–	–	–	–	–
Sharon's Dance Studio Ballroom Championship	–	–	5	–	–	–	–	–	–
Shiloh Synergy	20	–	–	–	–	–	–	–	–
Sikhula Sonke Early Childhood	–	15	–	–	–	–	–	–	–
Silakhe PHP (Fac grant)	–	–	51	–	–	–	–	–	–
Silent Walk - DeafSA Western Cape	–	–	–	20	–	–	20	–	–
Silukamva School Of Excellence NPC	–	30	–	–	–	–	–	–	–
Siluncedo PHP (Est Grant)	–	–	149	–	–	–	–	–	–
Siphiwe Elderley Home Caring	30	–	–	–	–	–	–	–	–
Simonstown Big Walk	–	–	–	–	–	–	750	–	–
Silvertown Housing Association (Est grant)	–	–	21	–	–	–	–	–	–
Siyakhathala We Care	–	20	–	–	–	–	–	–	–
Siyakhu Educare Centre	15	–	–	–	–	–	–	–	–
Siyaphambili Backyard Food Gardening	–	–	40	–	–	–	–	–	–
Siyazama Educare Centre	20	–	–	–	–	–	–	–	–

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R thousand									
Siyema Community Project	-	-	84	-	-	-	-	-	-
Sizisa Proj (Top Structures)	-	-	131	-	-	-	-	-	-
Slave Walk Challenge	-	139	-	-	-	-	150	-	-
Smart Kingdom Kids Academy	-	-	175	-	-	-	-	-	-
Smart Procurement Supplier Development & Competition	-	-	528	528	528	528	554	-	-
SMME Opportunity Roadshow	-	-	15	-	-	-	-	-	-
Soccer Kit - Mayoral Event Support	21	-	5	-	-	-	-	-	-
Softball Sa Lindsey Kerchhoff Softbal Baseball	-	-	5	-	-	-	-	-	-
Solo Afrika Festival	-	-	5	-	-	-	-	-	-
Solomans Haven in Support of Children	-	-	3	-	-	-	-	-	-
Somerset Wes Voortrekkers	-	-	5	-	-	-	-	-	-
Somerset West Night Shelter	-	15	-	-	-	-	-	-	-
Son Recordings - Afrikaans	40	-	-	-	-	-	-	-	-
Sonakile Funeral Services - Iviwe Patekile Funeral	-	4	-	-	-	-	-	-	-
Sondukhe Educare Centre	35	-	-	-	-	-	-	-	-
Sonskyn Club Vir Bejaardes - Mayor's Contribution	-	2	-	-	-	-	-	-	-
Sophakama Mothers Project	30	-	-	-	-	-	-	-	-
SOSTrust	-	45	50	-	-	-	-	-	-
Soup and Bread Festival	-	-	5	-	-	-	-	-	-
South African Association Of Consult	-	100	-	-	-	-	-	-	-
South African Disabled Golf	-	250	-	-	-	-	-	-	-
South African Figure Skating Sponsorship	-	20	-	-	-	-	-	-	-
South African Gymnastics Justin Hattingh	-	-	5	-	-	-	-	-	-
South African Menswear Week - Group of Creatives SA	-	-	150	200	200	200	-	-	-
South African Professional Golf Association	1,500	-	-	-	-	-	-	-	-
South African Table Tennis Board	-	50	-	-	-	-	-	-	-
South African United Christmas Bands - South African United Christmas Bands Board	100	100	100	-	200	200	-	-	-
South Peninsula High - Conference In Australia	-	10	-	-	-	-	-	-	-
Southern Africa PGA Tour	250	2,625	-	-	-	-	-	-	-
Southern Cross Conferences	-	-	-	-	-	-	1,000	-	-
Southern Sub District MSAT	127	-	-	-	-	-	-	-	-
Sovereign Property & Const (Fac Grant)	-	-	12	-	-	-	-	-	-
Special Olympics SA Sponsorship	-	-	10	-	-	-	-	-	-
Spenston AFC	-	-	40	-	-	-	-	-	-
Sp(i)eel	-	-	40	-	-	-	-	-	-
Spirit Of Christmas Show	10	-	-	-	-	-	-	-	-
Sponsorship for Music Concerts in Los angeles	-	-	5	-	-	-	-	-	-
Sponsorship Potjiekos Com	3	-	-	-	-	-	-	-	-
Sponsorship Tertiary Studies Jerome Allen	-	-	2	-	-	-	-	-	-
Sporting Lisbon	10,244	-	-	-	-	-	-	-	-
Spumante Sports Travel - Rugby Tournament	-	10	-	-	-	-	-	-	-
sShadowworkSs	-	150	-	-	-	-	-	-	-
SSW Welness L Bailey National Athletics	-	-	10	-	-	-	-	-	-
STA Travel World Olympics in USA	-	-	70	-	-	-	-	-	-
Streetopia	-	-	-	-	50	50	-	-	-
St Francis Funeral Services Shelvin Sauls	-	-	5	-	-	-	-	-	-
St Johns Luseka	50	-	-	-	-	-	-	-	-
St Joseph Christmas Band	5	-	-	-	-	-	-	-	-
St Jospeh The Worker Angl	1	-	-	-	-	-	-	-	-
St Kizito Children Programme School Uniforms	-	-	5	-	-	-	-	-	-
St Luke'S Hospice - Sponsor	2	-	-	-	-	-	-	-	-
St Luke'S Hospice - Spring	5	-	-	-	-	-	-	-	-
Stand Up & Help	40	-	-	-	-	-	-	-	-
Stars In Children - Mayor's Contribution	-	2	-	-	-	-	-	-	-
Steenberg Primary - School	8	-	-	-	-	-	-	-	-
Strand Diens Sentrum ACVV	30	-	-	-	-	-	-	-	-
Strand Dienssentrum Vir Seniors	-	40	-	-	-	-	-	-	-
Suid Afrikaanse Koorraad	-	144	-	-	200	200	-	-	-
Suidoosterfees - Suidoosterfees NPC	564	496	500	500	500	500	500	-	-
Summer Soak Festival	-	-	-	-	100	100	-	-	-
Sun International - Csi Cha	3	-	-	-	-	-	-	-	-
Sunflower Senior Club	-	-	24	-	-	-	-	-	-
Sunnyside Primary Contribution G Maskini Football	-	-	5	-	-	-	-	-	-
Super Sport United	1,000	-	-	-	-	-	-	-	-
Sunshine Cinema	-	-	42	-	-	-	-	-	-
Swartklip Netball Union WP Tournament	-	-	16	-	-	-	-	-	-
Switch Media	-	50	-	-	-	-	-	-	-
Switching on of festive Lights Somerset West	100	-	-	-	-	-	-	-	-
Symbiosis Innovation	-	-	260	-	-	-	-	-	-
T&G Soccer School AFC Heritage Cup	-	-	5	-	-	-	-	-	-
TM Construct (Top Structures)	-	-	1,655	-	-	-	-	-	-
Taxi Ass Prov (R19m) 1900015283	-	-	(473)	-	-	-	-	-	-
Taylor SI Theatre Run At	40	-	-	-	-	-	-	-	-
Taxi Association PHI	-	-	473	-	-	-	-	-	-
Teahmo	90	-	-	-	-	-	-	-	-
TEARS	-	-	50	-	-	-	-	-	-
TF Fine Suppliers	-	18	-	-	-	-	-	-	-
The Auto Show	-	-	-	-	50	50	-	-	-
The Aids Response Trust	75	-	-	-	-	-	-	-	-
The Cape Craft And Design Institute	-	1,230	74	-	-	-	-	-	-
The Cape Town Carnival Trust	-	2,536	-	-	-	-	-	-	-
The Cape Town Environmental Education Trust	-	-	-	1,028	1,028	1,028	-	-	-
The Goliath Davids Legacy Project Sponsorship	-	8	-	-	-	-	-	-	-
The Greater Tygerberg Partnership	-	-	-	7,780	7,780	7,780	7,400	7,525	-
The Haven Lansdowne (OWL)	-	-	-	-	300	300	-	-	-
The Jimmy Club-Mayor Supporting Jimmy Golf Day	-	2	-	-	-	-	-	-	-
The Landmarks Half marathon & 6 km Fun Run	-	-	50	-	-	-	-	-	-
The Philippi East Development	-	2,335	-	-	-	-	-	-	-
The SA Funeral Trust Shakira Tamzyn Lawrence	-	-	5	-	-	-	-	-	-
The South African Civic Org.A Ngceza Burial	-	5	-	-	-	-	-	-	-
The South African Dance Trust	50	-	-	-	-	-	-	-	-
The Stage Performing Art School-Mayor Contribution	-	40	-	-	-	-	-	-	-
The Two Oceans Marathon NPC	-	400	-	-	-	-	-	-	-

Description	2015/16	2016/17	2017/18	Current Year 2018/19			2019/20 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R thousand									
The Ukuphumelela Trust World Jump ROPW Champs	-	-	10	-	-	-	-	-	-
Thebe Reed Exhibitions	3,203	-	-	-	-	-	-	-	-
Thembani Primary School - Mayor's Support	-	4	-	-	-	-	-	-	-
Things On Wheels - Destiny	5	-	-	-	-	-	-	-	-
Thirion GR	5	-	-	-	-	-	-	-	-
Titus Community Development Association	-	15	-	-	-	-	-	-	-
Touching Nations	173	-	-	-	-	-	-	-	-
Tourism Deveopment Framework - TDF	-	-	-	2,000	2,000	2,000	50	-	-
Torpedo Swim Run Cape Town	-	-	-	-	30	30	-	-	-
Totl Sports Women's Race	-	-	-	-	-	-	110	-	-
Toy Run	-	-	-	50	150	150	50	-	-
Transferring Grant Funds to Cost Centre	-	-	(3)	-	-	-	-	-	-
Trenita Caterers	-	2	-	-	-	-	-	-	-
Tritanians AFC Club Football Tournament	-	-	26	-	-	-	-	-	-
Turkish Airlines Mayor's Sponsorship	-	40	-	-	-	-	-	-	-
Turkish Airlines - Sponsors	40	-	-	-	-	-	-	-	-
Twilight - Community Chest	-	100	-	-	-	-	-	-	-
Tygerberg Children'S Hosp	5	-	2	-	-	-	-	-	-
Tygerberg Sub District MSAT	124	-	-	-	-	-	-	-	-
Tygerfest NPC	-	100	115	-	-	-	-	-	-
Tyrell Jaden Arendse Funeral Costs	-	-	5	-	-	-	-	-	-
U.W.C Student Deposit Account For Mfundo Nomvingo	-	5	-	-	-	-	-	-	-
Ubukhobakhe Educare Centre	-	-	20	-	-	-	-	-	-
Ultra-Trail Cape Town	-	-	-	-	100	100	100	-	-
Umtha Welanga	73	-	-	-	-	-	-	-	-
Unallocated - community ward allocations, key economic drivers events and outer years indicative allocations	-	-	-	13,282	11,838	11,838	18,749	197,769	231,189
Unallocated - Public Benefit Organisations	-	-	-	-	-	-	47,700	-	-
Under Surveillance Motorc	3	-	-	-	-	-	-	-	-
Unimedia Productions	-	125	-	-	-	-	-	-	-
University of Cape Town	44	110	-	-	-	-	-	-	-
University Of The Western Cape	50	-	-	-	-	-	-	-	-
U18 Ice Hockey World Championship	-	-	-	-	100	100	-	-	-
UWC 5th Entrepreneurship Conference	-	-	50	-	-	-	-	-	-
URBIO (Urban Biodiversity and Design)	-	-	-	-	50	50	-	-	-
Urban Design Institute Of South Afr	-	20	-	-	-	-	-	-	-
Ussasa Wp Boy'S Hockey team	5	-	-	-	-	-	-	-	-
V&A Waterfront (PTY)LTD	300	264	-	-	-	-	-	-	-
VSC Singing Choir Cntribution Towards Villages	-	-	10	-	-	-	-	-	-
Van Der Vent Sponsorship in Exchange Programme	-	-	6	-	-	-	-	-	-
Vat Adj On Entertainment	0	-	-	-	-	-	-	-	-
VAT And Credit Accruals - FY2017	-	(1,512)	-	-	-	-	-	-	-
Verdi's Requim	-	-	-	-	200	200	-	-	-
Vernon Philander - Mayor's Sponsorship	6	-	-	-	-	-	-	-	-
Virtuoso	300	-	-	-	-	-	-	-	-
Vollenhoven Fashions	-	-	10	-	-	-	-	-	-
Volvo Ocean Race - V&A Waterfront PTY (LTD)	-	-	3,750	-	-	-	-	-	-
Vukuzenzele Hsg Co-op (Est Grant)	-	-	38	-	-	-	-	-	-
Waterloss Conference	-	-	-	-	500	500	-	-	-
WCAPD 80th Dinner and Auction	-	-	4	-	-	-	-	-	-
WEHBSO (est Grant)	-	-	33	-	-	-	-	-	-
WEHBSO (Fac Grant)	-	-	4	-	-	-	-	-	-
WPPPU Contribution Ladies Pool Championship	-	-	6	-	-	-	-	-	-
We Are Africa	255	-	-	-	-	-	800	-	-
We Are Africa (Beyond Luxury)	-	256	-	-	-	-	-	-	-
Wecan	105	-	-	-	-	-	-	-	-
West Lake United Church	43	-	-	-	-	-	-	-	-
Western Cape Blackball	25	-	-	-	-	-	-	-	-
Western Cape Clothing and Textile Service Centre (Clotex)	-	637	673	673	673	673	1,500	-	-
Western Cape Clothing & Textile Service	412	-	-	-	-	-	-	-	-
Western Cape Cricket	250	-	-	-	-	-	-	-	-
Western Cape Economic Development Partnership (WCEDP)	-	-	1,066	1,066	1,066	1,066	4,180	-	-
Western Cape Marching Band A Ferreira Participate	-	-	6	-	-	-	-	-	-
Western Chorale Choir - Contribution	-	5	-	-	-	-	-	-	-
Western Cape Softball Association Championship in Canada	-	-	24	-	-	-	-	-	-
Western Province Athletics	1,500	1,600	-	-	-	-	-	-	-
Western Province Boys Hockey Tournament	-	-	6	-	-	-	-	-	-
Western Province Cricket Association	122	250	-	-	-	-	-	-	-
Western Province Deep Sea Angling Association	-	50	-	-	-	-	-	-	-
Western Province Ice Hockey	5	-	-	-	-	-	-	-	-
Western Province Motor Club	-	450	-	-	-	-	-	-	-
Western Province Netball Contribution	-	-	15	-	-	-	-	-	-
Western Province Netball Union	-	-	5	-	-	-	-	-	-
Western Province Pool Union-Mayor's Contribution	-	5	-	-	-	-	-	-	-
Western Province Pool Union S Fritz	-	-	3	-	-	-	-	-	-
Western Province Schools-Zandrea Booysen	-	2	-	-	-	-	-	-	-
Western Province Touch Association	-	-	6	-	-	-	-	-	-
Western Sub District Msat	55	-	-	-	-	-	-	-	-
Where Rainbows Meet	-	-	120	-	-	-	-	-	-
Willows Primary School	5	-	-	-	-	-	-	-	-
Winners Faith Centre - Community Project	-	2	-	-	-	-	-	-	-
Winners Trophies Mayor Supporting LFAMP Club	-	-	15	-	-	-	-	-	-
Women for Peace Dance Sport Championship	-	-	20	-	-	-	-	-	-
Woodlands Women Support Group - Mayor's Contribution	-	1	2	-	-	-	-	-	-
Woodridge Meat Hyper	-	2	-	-	-	-	-	-	-
World Media Economics and managament Conference	-	-	50	-	-	-	-	-	-
World Rugby Sevens	-	-	-	-	-	-	2,500	2,500	2,500
World Sports Promotions	-	2,000	-	-	-	-	-	-	-
Worldsport (PTY)LTD	2,100	2,200	-	-	-	-	-	-	-
WP Cricket Assoc.Tournament In PE	-	20	-	-	-	-	-	-	-
WP Cricket Association Under 13B Cricket Team	-	-	5	-	-	-	-	-	-
WP Girl'S Hockey - Casey Coetzee Contribution	-	7	1	-	-	-	-	-	-
WP Netball Union Netball Players Championship	-	-	9	-	-	-	-	-	-

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	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R thousand									
WPMA - Annual Marching Championship - Western Province Marching Association	-	-	-	250	250	250	250	-	-
WPSAPD Sponsorship for Physically Disabled	-	-	5	-	-	-	-	-	-
Wynberg Family Festival	-	-	-	-	-	-	50	-	-
Wynberg Farm Festival	-	-	-	-	-	-	50	-	-
Wynberg Old Boy's Union	10	-	-	-	-	-	-	-	-
Wynberg Pharmacy	5	-	-	-	-	-	-	-	-
X K Marman Music Internship Germany	-	-	16	-	-	-	-	-	-
Y Darries Stables	3	-	-	-	-	-	-	-	-
Young Bafana Soccer Academy	-	30	-	-	-	-	-	-	-
Youth Camp	4	15	-	-	-	-	-	-	-
Yusuf Ganief - Donation To Group Desert Rose	-	8	-	-	-	-	-	-	-
Armed Forces Day	-	-	-	-	270	270	-	-	-
Armed Forces Day	-	-	-	270	270	270	-	-	-
Zibubuhle Trading & Projects (Fac grant)	-	-	97	-	-	-	-	-	-
Zibubuhle Trading (Fac grant)	-	-	48	-	-	-	-	-	-
Zone 14 Makhaza PHP (Est Grant)	-	-	2	-	-	-	-	-	-
Zip Zap Circus School	-	-	64	-	-	-	-	-	-
Adjustment					(399)	(4,952)			
Total Cash Transfers To Organisations	148,246	111,829	235,919	158,897	178,151	173,598	254,860	237,313	257,315
Cash Transfers to Groups of Individuals									
IRT Compensation and scrapping allowance	66,530	27,027	10,562	787	787	787	-	-	-
Total Cash Transfers To Groups Of Individuals:	66,530	27,027	10,562	787	787	787	-	-	-
TOTAL TRANSFERS AND GRANTS	379,692	349,609	418,599	333,807	489,002	484,449	446,206	544,944	491,532